

A ACCT. NO.	B OBJECT LEVEL/ ACCOUNT	C FY 05-06 ADOPTED FINAL BUDGET	E FY 06-07 ADOPTED FINAL BUDGET	E FY 07-08 FINAL BUDGET	E FY 09-10 PROPOSED BUDGET
4545	<b>EXPENDITURES</b>				
	Liability Insurance	3,750	3,750	1,000	1,000
	Memberships	640	650	675	725
	Office Expense - Printing	400	400	1500	1500
	POSTAGE			600	600
	COMMUNICATIONS			1000	1000
	OFFICE EXPENSES			400	400
	Professional Svcs. - Legal Counsel	1,000	1,000	2,500	3,200
	Professional Svcs. - Executive Officer	36,000	36,000	36,000	36,000
	Professional Svcs. - Clerk Costs	5,000	2,000	0	900
	Publications/Legal Notices	250	250	600	600
	Special Departmental Expense	1,000	1,000	0	0
	Transportation & Travel	1,750	1,750	1,750	3,000
	MSR/SOI UPDATES			30,000	30,000
	<b>Total Services &amp; Supplies</b>	<b>49,790</b>	<b>46,800</b>	<b>76,025</b>	<b>78,925</b>
	<b>CONTINGENCY</b>	<b>4,030</b>	<b>5,620</b>	<b>4,603</b>	<b>7,802</b>
	<b>TOTAL LAFCO BUDGET 08-09</b>			<b>80,628</b>	<b>86,727</b>
	<b>REVENUES</b>				
	CARRYOVER	0	2,800	-35,000	45,302
	Application Fees	500	500	-4,000	0
	City Share - LAFCO Cost	24,895	22,000	-20,814	20,712
	County Share - LAFCO Cost	24,895	22,000	-20,814	20,712
	<b>Total Due from Other Gov'ts.</b>	<b>49,790</b>	<b>44,000</b>		
	<b>TOTAL REVENUES</b>	<b>49,790</b>	<b>46,800</b>	<b>-80,628</b>	<b>86,727</b>
	<b>GENERAL RESERVE</b>				